

**Be Safe.
Be Respectful.
Be Responsible.**



Head Start Profile: FY2019

Who We Are

CAPIC Head Start is a comprehensive early education program that prepares children and families for success in kindergarten and beyond. Serving eligible families in Chelsea, Revere and Winthrop, our success comes from the collaborative efforts of staff, families and community partners to ensure each child reaches individual and program-wide school readiness goals.

CAPIC's center-based educational programming promotes cognitive, social-emotional, physical and language development. Access to health, nutrition, special education and mental health services is available to all. To meet the varied needs of families, the program's schedules vary from 4 hour to 10 hour days, and from a traditional 9 month school year to a year-round schedule.

Family Engagement

Family Engagement is the cornerstone of CAPIC Head Start. As the first and most important educators of their children, all parents and families are encouraged and welcomed to participate and engage to the greatest extent possible. Based on families' interests and needs, an array of social and educational events, workshops and meetings are planned throughout the year. Parents also support their children and the program through volunteering in the classroom and during parent committee meetings. Parent representatives also provide program leadership and governance through participation in monthly Policy Council meetings.

Family Engagement Highlights from 2018-2019

- > Monthly Parent Meeting Topics included:
 - *Literacy:* Parent-Child Story Walk
 - *Wellness:* Reducing Sugar, Safety in the Home, Safe Touch
 - *Transitions:* Kindergarten Readiness
 - *Leadership:* Parent Elections and Advocacy Day
- > Raising a Reader Literacy Program
- > Financial Literacy Series
- > English Language Classes
- > Cooking Matters Series
- > Good-Guys: Men's group
- > Healthy Food Tastings
- > Visit to the Massachusetts State House
- > Pyramid Model Leadership Team

Federal Monitoring Review 2017

The program was found in full compliance during the last on-site Federal Monitoring Review.

CAPIC was found in full compliance in the last fiscal audit. A full copy is available upon request.

Funding and Budget Breakdown

	Funds FY19
Head Start Funds	\$2,716,303
USDA Meal Reimbursement	\$169,453
NFS: Head Start State Supplemental	\$295,711
NFS: In-kind	\$353,901
NFS= Non-Federal Share	

Head Start Grant	Budget	Actual
Personnel	\$1,450,520.00	\$1,479,626.00
Fringe	\$514,755.00	\$375,168.00
Travel	\$5,800.00	\$7,349.00
Equipment	\$118,000.00	\$155,462.00
Supplies	\$83,400.00	\$102,508.00
Contractual	\$5,600.00	\$65,675.00
Other	\$538,228.00	\$530,515.00
Total	\$2,716,303.00	\$2,716,303.00

Enrollment Data

Cumulative Number of Children Served	249
Average Daily Attendance	82.5%

Eligibility Criteria	Enrollees #
100% Below Federal Poverty Guideline	185
Public Assistance (TANF, SSI, Etc.)	28
Status as Homeless	11
Status as Foster Care	7
Over Income	18



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Preparing Children for the Years Ahead

Preparing Children for Kindergarten

CAPIC is committed to providing each child with the highest quality classroom and educational experience. All Teachers have a higher ed degree and participate in on-going professional development and training. The program has implemented two key curricula to prepare children and promote developmental outcomes; OWL (Opening the World to Learning, a literacy-based Curricula) and Building Blocks a math-based curricula. During 2018-2019, CAPIC initiated the use of the Pyramid Model to further support the social-emotional well-being of children.

School Readiness Goals and Outcomes 2018-2019

The program, with input from parents and staff, has established a set of program-wide readiness goals. Progress towards these goals is assessed three times per year. Each child's development is assessed using the Teaching Strategies Gold® assessment tool. Individual outcomes are shared with parents and used to develop individual learning goals. Aggregate data is analyzed to identify trends, opportunities for program improvements, and successes to celebrate. In 2018-2019, the intense focus on curriculum appears to have led to the positive outcome of children making gains in every domain.

Fall and Spring 2018-2019 School Readiness Outcomes

Shown in Percent of Children Meeting/Exceeding Widely Held Expectations

Goal	Fall	Spring
Social Emotional Development	70%	89%
Approaches to Learning	70%	94%
Language and Literacy Development	62%	88%
Cognitive	61%	88%
Perceptual, Motor, and Physical Development	85%	97%

Key Health Data

Shown in Percent of Children

	Enrollment	End of Year
Medical Insurance	100%	100%
Medical Home	99.5%	100%
Up to Date on Preventative Care per EPSDT	92.4%	97.6%
Dental Home	98.7%	99.5%



Head Start Contact Information

For enrollment information please
call the Head Start administrative

office at:

(617) 889-5690

www.capicinc.org

